



Virginia Department of
Emergency Management

9-1-1 Services Board Meeting

Date: November 12, 2020

Agenda

- Welcome and remarks from Chairman
- Approval of minutes
- Bureau update
- NG9-1-1 financial report
- NG9-1-1 deployment update
- NG9-1-1 funding and amendment requests
- FY 22 PSAP Education Program (PEP) grants
- Old/New business
- Public comment
- Adjourn meeting





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Bureau Update

Update and New Developments

- Bureau and transition costs
- Collaboration and partnership opportunities with VDEM Finance team:

Distribution list for 9-1-1 Services Board

Status of advance pay request of monthly delta

- Federal 9-1-1 Grant
- OpenGov
- NGS team support of individual PSAP projects





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NG9-1-1 Financial Report

Current Deployment Budget

- Original Funding Estimate = \$55,348,197.32
- Current Funding Awards = \$56,589,243
 - 10 awards still outstanding = \$1,767,400.10
- Final Funding Awards = \$58,356,643.10
- Connectivity Costs
 - Original Funding Allowance = \$25,347,581.05
 - 54% of PSAPs costs now known
 - Current Funding Updates = \$10,430,427.62
 - Current Savings = \$6,249,969.62





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NG9-1-1 Deployments

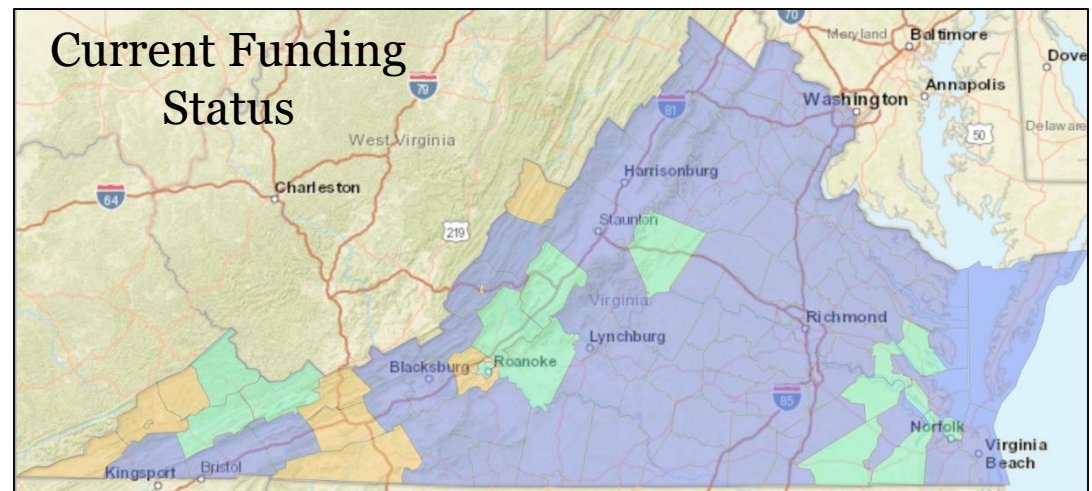
NG9-1-1 Deployment Efforts

- NGS will continue to work with PSAPs, GIS, AT&T and vendors
- Focus on the 3 primary project areas:
 - Connectivity
 - Call Handling Equipment
 - GIS data development and maintenance
- Delays in scheduling operational readiness testing (ORT) and cut over dates affects the proposed deployment schedule



NG9-1-1 Funding and Contracting

- Southwest Virginia progress
 - Uniqueness in current CHE configurations; hosted and shared services
- Continuing to engage and explore path forward
- Expect to request funding in early 2021





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NG9-1-1 Funding And Amendment Requests

Latest Round of Funding Requests

PSAPs	Primary Selective Router Regions	Amount Requested
Roanoke County	Salem/Staunton	\$ 420,286.70
Salem	Salem/Staunton	\$ 314,654.83



NG9-1-1 Award Amendments

PSAP	Cost Category	Amount of Request	Original Project Cost	New Project Cost	Total Funding Provided To Date	Total Funding Post-Board Approval	Percent Increase (Category Total)	Percent Increase (Project Total)
Warren*	Diversity	\$26,598.00	\$285,000.00	\$311,598.00	\$581,730.44	\$608,328.44	9%	5%
Powhatan	Diversity	\$112,380.79	\$61,548.21	\$173,929.00	\$305,273.69	\$417,654.48	65%	37%
Fairfax	Monthly Delta	\$541,618.96	\$1,250,896.56	\$1,792,515.52	\$1,726,970.56	\$2,268,589.52	30%	31%
Loudoun	Monthly Delta	\$362,941.86	\$448,974.94	\$811,916.80	\$605,270.30	\$968,212.16	45%	61%

- Administrative Award Amendment





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FY 22 PEP Grants

FY 22 PEP Grant Application Cycle

- 103 Applications received
 - 94 individual requests
 - 9 multi-jurisdictional requests
- Total amount requested - \$479,800





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New Business



Adjourn

- Public Comment
- Motion to adjourn meeting
- Next meeting is scheduled for Jan 14th

